

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Grainger County

	TENNESSEE	Grainger County
Population, 2013 estimate	6,495,978	22,702
Population, 2010 (April 1) estimates base	6,346,113	22,652
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.2
Persons under 5 years, percent 2013	6.2	5.1
Persons under 18 years, percent 2013	23.0	21.2
Persons 65 years and over, percent 2013	14.7	17.9
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	70.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	9.9
Veterans 2008-2012	493,980	1,655
Households 2008-2012	2,468,841	8,999
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,819
Median household income 2008-2012	\$44,140	\$33,185
Persons below poverty level, percent 2008-2012	17.3	20.2
Land area in square miles 2010	41,234.90	280.60
Persons per square mile 2010	153.9	80.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Grainger

2013-14 Tax Collections					
	Bean Station	Blaine	Rutledge	Grainger County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$39,892	\$39,892
Beer	\$1,439	\$878	\$615	\$17,806	\$20,739
Business	\$0	\$0	\$0	\$90,422	\$90,422
Excise	\$0	\$0	\$0	\$62,587	\$62,587
Gas & Motor Fuel	\$84,819	\$51,801	\$36,255	\$1,469,158	\$1,642,033
Income Tax	\$6,135	\$14,272	\$19,387	\$33,291	\$73,085
Sales	\$215,604	\$131,668	\$92,153	\$3,570	\$442,995
Severance	\$0	\$0	\$0	\$23,833	\$23,833
Telecom	\$307	\$187	\$131	\$3,951	\$4,577
TVA Replacement	\$33,656	\$20,534	\$14,372	\$947,604	\$1,016,165
Total	\$341,960	\$219,340	\$162,913	\$2,692,115	\$3,416,328

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Grainger County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$291,335	\$0	\$291,335
Agricultural Resources Conservation Fund	\$75,447	\$0	\$75,447
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$22,312	\$22,312
Volunteer Fire Department Grants	\$0	\$2,429	\$2,429

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$417,300	\$121,200	\$628,000	\$1,166,500	90
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$52,600	\$36,800	\$0	\$89,400	18
Independent Living	\$4,400	\$8,100	\$0	\$12,500	4

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$409,753	\$0	\$409,753	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,664	\$47,565	\$50,229	7,421	78
OPTIONS	\$16,897	\$0	\$16,897	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$1,189	\$1,189	-	76

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$160,824	-	-
County Debt and Debt per Capita FY2013	-	\$25,668,000	\$1,133

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$267,100	\$0	\$267,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$548,700	\$0	\$548,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$92,122	\$0	\$92,122

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$249,432	\$17,792	\$267,224	4

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,800	\$0	\$3,800
FastTrack Infrastructure and Development	\$2,820	\$0	\$2,820
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$19,559,000	\$2,307,108	\$21,866,108	3,548	259
Pre-Kindergarten Programs	\$396,745	\$0	\$396,745	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$188,805	\$0	\$188,805	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	10

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	39,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$13,541	\$13,541	17
Children's Special Services (CSS)	\$10,103	\$12,004	\$0	\$0	\$22,131	15
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,536	\$23,536	28
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	44
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$23,760	\$0	\$0	\$0	\$23,760	-
Women, Infant, Children (WIC)	\$0	\$465,805	\$167,288	\$0	\$633,093	1,453

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	232	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	130	\$1,779	248	\$842,602
University of Tennessee	\$189,114	\$0	\$189,114	-	3	45	-	-	-	-
UT: County Technical Advisory Service	\$36,373	\$0	\$36,373	-	-	-	-	-	-	-
UT: Institute of Public Service	\$23,053	\$0	\$23,053	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,809	\$0	\$2,809	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	67

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$47,474	28
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,481,590	479
Families First Cash Assistance	\$51,721	\$200,305	\$252,026	-	3,129
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,432,042	\$7,432,042	-	63,631
Vocational Rehabilitation (Direct Client Services)	\$32,421	\$121,964	\$154,384	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,354	\$0	\$25,354	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,916	\$44,747	\$59,663	131	-	18
Unemployment Insurance Benefits	\$1,185,839	\$475,301	\$1,661,140	-	-	-
Workers Compensation	\$16,182	\$0	\$16,182	-	112	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$245,867	16	\$3,797,835

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$64,108	\$0	\$0	\$64,108	186
Crisis Services Continuum	\$153,594	\$0	\$0	\$153,594	486
Other Mental Health Services	\$185,600	\$46,400	\$0	\$232,000	510
Regional Mental Health Institutes	\$127,800	\$10,700	\$5,700	\$144,200	14
Substance Abuse Services	\$59,100	\$81,800	\$0	\$140,900	82

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,938	\$14,938	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	7	-	25	1	33

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$133,655	\$0	\$133,655	4

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	782	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,778

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,014	\$19,275	\$20,290
Regional Library Grants	\$0	\$2,175	\$2,175

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$65,210	\$0	\$65,210	5
Adults on TennCare	\$3,829,865	\$7,271,194	\$11,101,059	2,326
Children on TennCare	\$4,856,629	\$9,220,557	\$14,077,187	2,855
CHOICES Enrollees	\$1,681,188	\$3,191,821	\$4,873,009	106
Cover Kids	\$140,693	\$445,528	\$586,221	230
Cover RX	\$87,492	\$0	\$87,492	308
Intellectual and Developmental Disabilities Waivers	\$60,473	\$114,811	\$175,285	5
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,000	\$0	\$8,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,800	\$16,589	\$26,389	8	27
Other Forensic Tests	\$0	\$0	\$0	-	302

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$62,229	\$1,797,830	\$1,860,058	11	246	257

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	18,987	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	29

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$150,371	\$0	\$150,371	-	-
Highway Safety Grants	\$0	\$50,022	\$50,022	-	-
State Aid Road Program	\$165,581	\$0	\$165,581	-	-
State-maintained Highways	\$882,341	\$0	\$882,341	280	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,534,104	\$0	\$5,534,104

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,732,000	\$5,732,000	1,880

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,013	2,462	351

Wildlife Management Areas Acres: 369

Wildlife Management Areas Name(s): Buffalo Springs, Holston River, 8 Boat Access Sites